



FAMILY SUPPORT SERVICES  
For Our Children's Future

## **Agency Government Income & Foundation Grant Sources**

2006-2007-2008 to present

### **2005-2006**

**All Government Contracts** - \$3,425,577

**The Philadelphia Department of Human Services**

(DHS contracts for child welfare programs noted on the FSS budget as DHS, Pathway Programs, Parenting Collaborative, & Family Partnership)

**The Philadelphia Health Department, (Division of Women, Families & Children)** SAFE program

**The Philadelphia Office of Mental Retardation, Elwyn, Inc. and The Philadelphia Health Department**

(contracts to provide services through Penn Team, and Fairmount center)

**Fee-for-service Childcare Programs** (\$1,380,915)

Wayne, Ithan, Radnor, Brookline, Chatham Park, Coopertown Sites

**The Agnes Irwin School** - \$2000

**Esther Gowen Hood Trust**, a Mellon Mid-Atlantic Charitable Trust \$13,000

**The Fourjay Foundation** - \$5,000

**Non Profit Finance Fund** - \$11,000

**Thornton D. and Elizabeth S. Hooper Foundation** - \$3000

**First Book** - \$6350 In kind book credits

**2006-2007** (Audit is pending - Income is projected, however Grants are those actually received)

**All Government Contracts** (projected in original budget at \$3,385,000)

**The Philadelphia Department of Human Services**

(DHS contracts for child welfare programs noted on the FSS budget as DHS, Pathway Programs, Parenting Collaborative, Family Partnership, and SAFE)

**The Philadelphia Health Department, (Division of Women, Families & Children)**

**The Philadelphia Office of Mental Retardation, Elwyn, Inc. and The Philadelphia Health Department**

(contracts to provide services through Penn Team, and Fairmount center)

**Fee-for-service Childcare Programs** (projected in original budget at about \$1.5 million)

Wayne, Ithan, Radnor, Brookline, Chatham Park, Chestnutwold, Coopertown

**The Connelly Foundation** - \$5000

**Esther Gowen Hood Trust**, a Mellon Mid-Atlantic Charitable Trust \$13,000

**First Book** - \$7,800 In Kind book credits

- \$\$31,171 worth of instructional materials

**The McLean Contributionship** - \$17,600

**The Saturday Club** \$2500

**Thornton D. and Elizabeth S. Hooper Foundation** - \$3000

**The van Ameringen Foundation** - \$28,200

### **2007-present**

**All Government Contracts** (projected in original 07-08 budget at \$3,595,000)

**The Philadelphia Department of Human Services**

(DHS contracts for child welfare programs noted on the FSS budget as DHS, Pathway Programs, Parenting Collaborative, Family Partnership, and SAFE)

**The Philadelphia Health Department, (Division of Women, Families & Children)**

**The Philadelphia Office of Mental Retardation, Elwyn, Inc. and The Philadelphia Health Department**

(contracts to provide services through Penn Team, and Fairmount center)

**The Community Clothes Charity** - \$87,500

**First Book - book credits & gift Cards** - \$7625

**The Fourjay Foundation** - \$5200

**Helen D. Groome Beatty Trust, A Mellon Mid- Atlantic Charitable Trust** - \$24,050

**The Philadelphia Foundation** - \$50,000 secured from the following Funds

Brodsky Family Fund

William C. Schmid and Emma Schmid nee Rentschler Memorial Fund

Edward T. and Ethelyn A. Chase Family Fund

Lillian Gest Memorial Fund, Charlotte L. Hammell Fund

The Alumni Association of the School of Nursing of H.U.P. Women and Children Fund

**Thornton D. and Elizabeth S. Hooper Foundation** - \$3000

**The van Ameringen Foundation** - \$28,200

**The United Way of Southeastern Pennsylvania** - \$199,000